Hilton Parish Council

Hilton Village Hall, Peacroft Lane, Hilton.DE65 5GH

Tel Office: 01283 730969 Email: clerk@hiltonparishcouncil.org.uk

You are summoned to attend the **Finance Meeting of Hilton Parish Council** to be held on **Monday 8th January 2024** at 7.00pm at Hilton Village Hall.

Please note that due to the closure of the front door to the Village Hall, entrance will be by way of the fire door to the Jubilee Room.

Yours sincerely

Mark Coney

Chair of the Parish Council

2nd January 2024

AGENDA

1. To receive apologies for absence

2. Variation of the Order of Business

3. Declaration of Members' Interests

a) To declare any Personal and Disclosable Pecuniary Interests in items on the agenda and their nature.

4. Public Speaking.

- a) At the start of the meeting a period of time will be made available for members of the public and members of the Council to comment on any matter already on the agenda.
- b) If the Police Liaison Officer, a County Council or District Council Member is in attendance they will be given the opportunity to raise any relevant matter. Members of the Council however will restrict Police matters they raise to those relating to their Council Ward.
- c) Members declaring a prejudicial interest who wish to make representation or give evidence under the Code of Conduct relating to Agenda items shall do so at this stage.

5. Review the 2023/2024 Budget v Actuals

• To review the 2023/2024 budget (to date)

6. **Proposed Budget 2024/2025**

• Expenditure

- Salaries
- o Regular Expenses
- o Councillors Allowance
- o Capital Projects
- o Level of Reserve and Contingency

• Income

- o SDDC precept request (to be submitted on 5th February 2024)
- o Other income

7. Marston on Dove District Relief in Need Charity Monies

• To record income following closure of the Marston on Dove District Relief in Need Charity and to discuss what to do with funds.

8. Date of the next meeting.

Parish Council Meeting 7.00pm on Wednesday 31st January 2024